



Workdone Report First Quarter (April to June):

Category	Details	Progress
Identification of Beneficiaries	Targeted women, men, and children across 10 villages in Ghaziabad and surrounding areas.	Initial identification and registration completed; high-risk groups (women) prioritized.
Cancer Awareness Sessions	Educated communities on cervical, breast, and oral cancer symptoms and risk factors.	Conducted in 5 of the 10 targeted villages, focusing on early detection and prevention.
Training on Cooking & Women's Health	Taught women about healthy cooking habits and hygiene.	Over 200 women trained in the first quarter.
Safe Sex Practices Training	Training on safe sex practices, pelvic health, and cancer prevention.	Successfully conducted sessions in multiple villages.
Breast Cancer Screening (Mammograms)	Screening using portable mammography equipment.	Screening completed in 2 villages, with 100 women screened.
Cervical Cancer Screening (Pap Smears)	Cervical cancer screenings (Pap smears).	50 Pap smears conducted across targeted villages.
Prostate Cancer Screening (PSA Tests)	PSA tests for prostate cancer.	30 PSA tests conducted for men over 40 years of age.
Local Healthcare Representatives Training	Trained local health workers and representatives on cancer education.	5 healthcare representatives trained, in collaboration with local panchayats and health workers.
Budget Allocation (25% of Total)	Total Q1 budget: ₹20,06,250 (25% of ₹80,25,000)	Breakdown: Medical camps & equipment, awareness camps, training, promotional materials, HR, admin costs.





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Financial Breakdown

Line Item	Budget (₹)	Remarks
Medical Camps & Equipment	₹16,01,250	Includes infrastructure, medical equipment, mammograms, Pap smears, PSA tests.
Awareness Camps & Trainings	₹48,500	Includes cancer awareness sessions and training for women.
Health & Hygiene Training	₹25,000	Training on cooking habits and sensitization among women, and safe sex practices.
Educational Programs	₹37,500	Cancer education programs for healthcare representatives and children.
Promotional Materials	₹26,500	Brochures, pamphlets, banners, and newspaper advertisements.
Human Resources	₹2,00,000	Salaries for social workers, volunteers, nurses, and ward boys.
Administrative & Operational Costs	₹67,500	Office rent, transportation, and other operational expenses.
Total	₹2,006,250	



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